



MUNICIPIO DE COMONFORT, GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2018
(PESOS)



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	132,795,287.85	4,619,744.27	137,415,032.12	29,152,805.77	29,148,270.17	108,262,226.35
31111-0101 AYUNTAMIENTO	7,667,195.43	447,151.66	8,114,347.09	1,517,636.07	1,517,636.07	6,596,711.02
31111-0201 DESARROLLO ECONOMICO	2,204,487.84	269,644.50	2,474,132.34	761,927.32	759,317.32	1,712,205.02
31111-0301 OBRAS PUBLICAS	12,073,009.38	9,479,500.32	21,552,509.70	5,056,967.95	5,056,967.95	16,495,541.75
31111-0302 DIRECCION DE PLANEACION	1,168,343.10	1,700.00	1,170,043.10	215,098.48	215,098.48	954,944.62
31111-0402 DIREC DES URBANO	1,994,249.37	22,100.00	2,016,349.37	315,784.51	315,784.51	1,700,564.86
31111-0501 COORD ECOLOGIA	981,879.17	0.00	981,879.17	169,357.83	169,357.83	812,521.34
31111-0601 DIRECCIÓN DE CATASTRO	5,065,415.16	24,200.00	5,089,615.16	1,280,045.56	1,280,045.56	3,809,569.60
31111-0701 DESARROLLO SOCIAL	6,674,692.04	18,300.00	6,692,992.04	1,118,165.72	1,118,165.72	5,574,826.32
31111-0702 COORD MPAL ATENC MUJ	1,120,856.74	0.00	1,120,856.74	206,054.72	204,129.12	914,802.02
31111-0801 CASA DE LA CULTURA	5,428,984.68	3,000.00	5,431,984.68	1,192,806.44	1,192,806.44	4,239,178.24
31111-0901 COORD EDUCACION	1,297,047.54	0.00	1,297,047.54	223,798.35	223,798.35	1,073,249.19
31111-1001 DIR COM MPAL DEPORTE	1,513,712.90	28,400.00	1,542,112.90	226,996.14	226,996.14	1,315,116.76
31111-1101 COORD AT'N JUVENTUD	743,800.61	300.00	744,100.61	111,898.96	111,898.96	632,201.65
31111-1201 COORDINACIÓN DE SALUD	1,389,831.55	0.00	1,389,831.55	278,976.64	278,976.64	1,110,854.91
31111-1301 SRIA AYUNTAMIENTO	6,295,564.48	-374.50	6,295,189.98	1,069,073.14	1,069,073.14	5,226,116.84
31111-1401 SEGURIDAD PUBLICA	2,960,600.00	-1,047,000.00	1,913,600.00	174,879.73	174,879.73	1,738,720.27
31111-1501 FISCALIZACION	1,418,946.43	0.00	1,418,946.43	272,835.11	272,835.11	1,146,111.32
31111-1601 COORDINACION JURIDICA	2,058,216.20	0.00	2,058,216.20	381,887.82	381,887.82	1,676,328.38
31111-1701 TRANS Y TRANSP MPAL	624,000.00	0.00	624,000.00	35,384.07	35,384.07	588,615.93
31111-1801 PROTECCION CIVIL	145,000.00	0.00	145,000.00	1,392.00	1,392.00	143,608.00
31111-1901 SRIA PARTICULAR	4,349,452.77	210,880.00	4,560,332.77	1,413,870.52	1,413,870.52	3,146,462.25
31111-2001 COORD COMUNICACION	6,561,879.32	-20,000.00	6,541,879.32	654,080.30	654,080.30	5,887,799.02
31111-2101 TESORERIA MUNICIPAL	21,835,135.33	-4,835,076.15	17,000,059.18	2,156,351.95	2,156,351.95	14,843,707.23
31111-2201 OFICIALIA MAYOR	2,614,233.96	1,150.00	2,615,383.96	441,218.96	441,218.96	2,174,165.00
31111-2301 SERVICIOS MUNICIPALES	15,988,122.46	-724,765.56	15,263,356.90	4,625,776.86	4,625,776.86	10,637,580.04
31111-2401 CONTRALORIA MUNICIPAL	2,501,587.98	0.00	2,501,587.98	453,646.35	453,646.35	2,047,941.63
31111-2501 INFORMATICA	1,264,014.76	-300.00	1,263,714.76	166,234.65	166,234.65	1,097,480.11
31111-2601 UNID ACC INFORMACION	408,291.88	0.00	408,291.88	76,600.34	76,600.34	331,691.54
31120-8101 JAPAC	614,459.56	115,004.00	729,463.56	305,552.00	305,552.00	423,911.56
31120-8201 DIF	13,832,277.21	625,930.00	14,458,207.21	4,248,507.28	4,248,507.28	10,209,699.93
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	161,325,667.65	-1,008,644.52	160,317,023.13	40,132,996.11	40,122,574.27	120,184,027.02
31111-0201 DESARROLLO ECONOMICO	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00
31111-0301 OBRAS PUBLICAS	96,959,480.92	10,234,494.77	107,193,975.69	28,151,466.06	28,141,044.22	79,042,509.63
31111-0701 DESARROLLO SOCIAL	5,591,099.34	142,626.02	5,733,725.36	2,707,184.99	2,707,184.99	3,026,540.37
31111-0801 CASA DE LA CULTURA	190,000.00	31,823.96	221,823.96	25,000.00	25,000.00	196,823.96
31111-1401 SEGURIDAD PUBLICA	31,448,997.92	-10,000,000.00	21,448,997.92	4,324,736.00	4,324,736.00	17,124,261.92
31111-1701 TRANS Y TRANSP MPAL	5,640,352.44	0.00	5,640,352.44	944,559.38	944,559.38	4,695,793.06
31111-1801 PROTECCION CIVIL	3,288,574.03	0.00	3,288,574.03	583,761.93	583,761.93	2,704,812.10
31111-2101 TESORERIA MUNICIPAL	12,947,163.00	-517,589.27	12,429,573.73	2,573,416.84	2,573,416.84	9,856,156.89
31111-2301 SERVICIOS MUNICIPALES	5,260,000.00	-1,000,000.00	4,260,000.00	822,870.91	822,870.91	3,437,129.09
III. Total de Egresos (III = I + II)	294,120,955.50	3,611,099.75	297,732,055.25	69,285,801.88	69,270,844.44	228,446,253.37